



# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

## Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 234 | Food Science & Technology | Revenue

S. No.	ObjectHeadName	SubHeads		
1	Books, Periodicals and Publication	SubHead	AmountReleased	Remarks by Budget Section
		Books/e-Books	100,000.00	
2	Camps, Seminars and Conference	SubHead	AmountReleased	Remarks by Budget Section
		Workshop, Seminar and Conference	0.00	
3	Furniture and Furnishings	SubHead	AmountReleased	Remarks by Budget Section
		Furniture and Furnishings	300,000.00	
4	Machinery and Equipment	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of Other Equipments	0.00	
5	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Repair of Furniture/Equipments	100,000.00	
6	Material and Supplies	SubHead	AmountReleased	Remarks by Budget Section
		Lab. Expenses	300,000.00	
7	Office Equipments and Appliances	SubHead	AmountReleased	Remarks by Budget Section
		Machine Consumable (Toner)	20,000.00	
8	Office Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Book Binding	0.00	
		Miscellaneous	100,000.00	
9	Outsourcing of Upkeep	SubHead	AmountReleased	Remarks by Budget Section
		Out Sourced Personnel	0.00	
10	POL	SubHead	AmountReleased	Remarks by Budget Section
		Repair, Maintenance and Fuel for Gensets	80,000.00	
<b>BudgetHead Total :</b>			<b>1,000,000.00</b>	