

भारतीय आयुर्विज्ञान अनुसंधान परिषद स्वारथ्य अनुसंधान विभाग, स्वारथ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार

Dated: 29.06.2022

Indian Council of Medical Research

Department of Health Research, Ministry of Health
and Family Welfare, Government of India

F.N. 5/9/1451/2021-22Nut.

To
The Registrar
University of Kashmir
Hazratbal,
Sringara- 190006
Jammu & Kashmir

Sub:-"Development of isoflavone fortified fruit beverages by incorporation of soy whey with multi therapeutic benefits" under Dr. Hilal Ahmad Punoo, Assistant Professor - regarding

Dear Sir/Madam,

The Director-General of the Council sanctions the above mentioned research project w.e.f. 15.07.2022 with total budget allotment of Rs.22,99,404/- (Rupees twenty two lakh ninety nine thousand four hundred four Only) for the duration of three years. The sanction amount for first year is Rs. 766468/- (Rupees seventy six lakh six thousand four hundred sixty eight Only) as per detailed statement enclosed for the period from 15.07.2022 to 14.07.2023.

The grant-in-aid will be given subject to the following conditions:

- 1. The payment of the grant will be made in two installments in the name of Head of the Institute. The 1st installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grand should be placed with the Council in advance.
- 2. The staff appointed on the project should be paid as indicated in the budget statement attached.
- 3. The approved duration of the Research Scheme is **THREE YEARS.**
- 4. Six copies of the Annual Progress Report of the work done to be submitted to the Council completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
- 5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the research Scheme and will furnish a <u>UTILIZATION CERTIFICATE</u> and an <u>AUDITED</u> <u>STATEMENT</u> of accounts pertaining to the grant.

- 6. The grant will be utilized after following the provision laid down in the GFRs 2017 and TA Rules.
- 7. However, the project should start only w.e.f. 15.07.2022 and staff should be appointed/recruited i.e. the above date. No expenditure on this should be done before 15.07.2022. Kindly ensure.
- 8. The other terms and conditions are indicated in Annexure-I.

The receipt of this letter may please be acknowledged.

Yours Faithfully,

(Bal Ugrin Sah) Admn. Officer

## Copy together with the budget statement forwarded for information to PI:

- 1. "Development of isoflavone fortified fruit beverages by incorporation of soy whey with multi therapeutic benefits" under Dr. Hilal Ahmad Punoo, Assistant Professor, University of Kashmir, Jammu & Kashmir
- 2. Copy together with the budget statement forwarded to the <u>Accounts Section-V</u> for information and necessary action.
- 3. Copy together with two copies of the budget forwarded to budget section (Finance) ICMR for Compilation of the Council's Budget. RFC No-Nutrition/Adhoc/7/2022-23 dated. 23.06.2022.
- 4. IRIS Cell (2021-8293)

Sub:- Sanction of new ad-hoc Project entitled "Development of isoflavone fortified fruit beverages by incorporation of soy whey with multi therapeutic benefits" under Dr. Hilal Ahmad Punoo, Assistant Professor, University of Kashmir, Jammu & Kashmir - regarding

F.N. 5/9/1451/2022-Nut. Date of start: 15.07.2022

Duration; 3 Years Date of Termination: 14.07.2025

## TOTAL BUDGET STATEMENT FOR THREE YEARS

| S.N                  | Particulars                   | 1 <sup>st</sup> year<br>(in Rs.) | 2 <sup>nd</sup> year (in Rs.) | 3 <sup>rd</sup> year (in Rs.) | Total<br>(In Rs.) |
|----------------------|-------------------------------|----------------------------------|-------------------------------|-------------------------------|-------------------|
|                      |                               |                                  |                               |                               |                   |
| 1.                   | Senior Research Fellow-1@     | 41300x12                         | 41300x12                      | 41300x12                      | 1486800           |
|                      | Rs.35000+18%HRA=              | 495600                           | 495600                        | 495600                        |                   |
|                      | (35000+6300)=Rs. 41300/-pm    |                                  |                               |                               |                   |
| Recu                 | rring (Contingency/Consumable | es)                              |                               |                               |                   |
| 1                    | Chemicals, glass ware and raw | 200000                           | 200000                        | 200000                        | 600000            |
|                      | material                      |                                  |                               |                               |                   |
|                      | Budget breakup is placed at   |                                  |                               |                               |                   |
|                      | (Flag F)                      |                                  |                               |                               |                   |
| Total B              |                               | 200000                           | 200000                        | 200000                        | 600000            |
| Total A+B            |                               | 695600                           | 695600                        | 695600                        | 2086800           |
| Overhead Charges 3 % |                               | 20868                            | 20868                         | 20868                         | 62604             |
| Travel               |                               | 50000                            | 50000                         | 50000                         | 150000            |
| Grand Total          |                               | 766468                           | 766468                        | 766468                        | 2299404           |

RFC No-Nutrition/Adhoc/7/2022-23 dated. 23.06.2022.

(Bal Ugrin Sah) Admn. Officer