

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2019-20:

₹ in lacs

S.No	Budget Head	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Office Expenses	1.00 ✓
2.	Books	3.00 ✓
3.	Maintenance of Equipment	3.00
4.	Lab expenses (consumables)	3.30 ✓
5.	Hot & Cold	0.60 ✓
6.	Extension and outreach	2.00
Total		₹ 12.90 lacs

(Rupees Twelve lacs and ninety thousand only)

10% cut on each of the above allotment shall be applied for 2019-20.

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02, 2019

B. Local Fund

₹ in lacs

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Furniture for labs, office & projector	1.50
2.	NAAC related (Already spent)	1.71
	Total	₹ 3.21 lacs

(Rupees Three lacs and twenty-one thousand only)

C. Self Financed Share

₹ in lacs

S.No	Activity	Funds Sanctioned/Allotted for the financial year 2019-20 (₹)
1.	Purchase of Lab Accessories / Equipment	3.00
	Total	₹ 3.00 lacs

(Rupees Three lacs only)

No. F (BAAC-Budget)Bgt/KU/19
Dated:- August 02, 2019

Jointly
(Budget & Cash)