

A. Revenue [Erstwhile Non-Plan] Budget allocation for 2020-21:

₹ in lacs

S.No	Budget Head	Funds Allotted for 2020-21
1.	Office Expenses ✓	0.20
2.	E-Books	3.00
3.	Printing ✓	0.50
4.	Maintenance of Equipment	3.00
5.	Lab expenses (consumables) ✓	3.30
6.	Hot & Cold ✓	0.60 ✓
7.	Extension and outreach	0.10
<b>Total</b>		<b>₹10.70 lacs</b>

(Rupees Ten lacs and seventy thousand only)

B. Local Fund / Self Financed Share

₹ in lacs

S.No	Activity	Funds Allotted for 2020-21
1.	Covid-19 related Items	0.50
2.	Wages (Contractual / Outsourcing)*	0.50
3.	Fuel	2.00
4.	Purchase of Lab Accessories / Minor Equipments	3.00
<b>Total</b>		<b>₹ 6.00 lacs</b>

(Rupees Six lacs only)

\*Subject to availability of funds & approval of competent authority.

No. F (non budget)Bgt/KU/20  
Dated: December 4, 2020

  
Joint Registrar  
(Budget & Creation)



KU 2020 BUCR-1951.  
**UNIVERSITY OF KASHMIR**

NAAC Accredited Grade "A+"  
Hazratbal, Srinagar (J&K)-190006

**O R D E R**

Sanction is accorded to the Re-allocation of the Budget Head "Maintenance of Equipment" allocated vide this office order of even No. dated: 04.12.2020 to the Department of Food Science and Technology for the current year viz; 2020-21 as per the following break-up:

S. No.	Budget Head	Funds Allotted (Rs. in lacs)
01.	Maintenance of Equipment	1.50 ✓
02.	Equipment (to clear the liability on a/c of purchase of UPS)	1.50 ✓
<b>Total</b>		<b>3.00</b> <b>(Rupees three lacs only)</b>

The terms and conditions laid down this office order dated 04.12.2020 shall be remained unchanged.

By order,

  
Assistant Registrar  
(Budget & Creation)

Dated: December 31, 2020

Copy to the:

- ✓ Head, Department of Food Science and Technology;
- Deputy Registrar Accounts;
- Assistant Registrar Accounts;
- File.

Mr. Masood | Mr. Saraf  
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