



UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR
190006, KASHMIR.

Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 234 | Food Science & Technology | Revenue

S. No.	ObjectHeadName	SubHeads		
1	Books, Periodicals and Publication	SubHead	AmountReleased	Remarks by Budget Section
		Books/e-Books	100,000.00	
2	Camps, Seminars and Conference	SubHead	AmountReleased	Remarks by Budget Section
		Workshop, Seminar and Conference	0.00	
3	Furniture and Furnishings	SubHead	AmountReleased	Remarks by Budget Section
		Furniture and Furnishings	300,000.00	
4	Machinery and Equipment	SubHead	AmountReleased	Remarks by Budget Section
		Purchase of Other Equipments	0.00	
5	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Repair of Furniture/Equipments	100,000.00	
6	Material and Supplies	SubHead	AmountReleased	Remarks by Budget Section
		Lab. Expenses	300,000.00	
7	Office Equipments and Appliances	SubHead	AmountReleased	Remarks by Budget Section
		Machine Consumable (Toner)	20,000.00	
8	Office Expenses	SubHead	AmountReleased	Remarks by Budget Section
		Book Binding	0.00	
		Miscellaneous	100,000.00	
9	Outsourcing of Upkeep	SubHead	AmountReleased	Remarks by Budget Section
		Out Sourced Personnel	0.00	
10	POL	SubHead	AmountReleased	Remarks by Budget Section
		Repair, Maintenance and Fuel for Gensets	80,000.00	
BudgetHead Total :			1,000,000.00	



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S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 236 | Food Science & Technology | Self_Finance

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Machinery and Equipment	Purchase of Other Equipments	360,000.00	
	BudgetHead Total :		360,000.00	



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Budget Allotment for (Financial Year (2023-2024))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 235 | Food Science & Technology | Local_Fund

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Camps, Seminars and Conference	Education Tour	240,000.00	(A) In anticipation of the approval of HVC duly endorsed by the Registrar vide file No KU2024-FSCT-5579, funds to the tune of Rs. 2.40 lac allocated for conduct of education tour (B) HVC has given the approval for A above on 17-02-2024 vide file No KU2024-FSCT-5579.
2	Maintenance and Repairs	SubHead	AmountReleased	Remarks by Budget Section
		Maintenance of Lab./I.T. Equipments	200,000.00	
3	Stationery and Printing	SubHead	AmountReleased	Remarks by Budget Section
		Stationery and Printing	30,000.00	
4	Travel Expenses	SubHead	AmountReleased	Remarks by Budget Section
		TA/DA/Tours/Travel	50,000.00	
BudgetHead Total :			520,000.00	