



# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

**Budget Head:** 21033648 | Food science and Technology (Local Fund) [Subject to the availability of funds and approval of the competent authority]

S.No.	Sub Head	Amount Released	Remarks
1	Miscellaneous: (including Covid19 related items etc.)	29,000.00	
2	Consumables: (a) Reagents/Diagonistic Kits/Chemicals/ PlasticWare/Glass ware etc. (b) Museum & Harberium/Animal House (c) Lab Expenses (d) Fuel	200,000.00	
3	Conduct of Conference/E-Conference/ Webinar/Workshop/E-Workshop/ E-Orientation/Cultural Activity/ Industrial Trainings/ Programmes/Awards etc. / innovation /Incubation	50,000.00	

Total: 279,000.00



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2021-22

**Budget Head:** 21033645 | Food science and Technology (Revenue)

S.No.	Sub Head	Amount Released	Remarks
1	Sundry Expenses/Contingencies (including Postage, etc.)	20,000.00	
2	Books and Journals/E-Books & E-Journals	250,000.00	
3	Repairs and Maintenance:- (a) Repairs to Equipment (AMC/CMC) (b) Repair to Furniture (c) Others (Lab./IT) etc.	350,000.00	
4	Consumables: (a) Reagents/Diagnostic Kits/Chemicals/ Plastic Ware/Glass ware etc. (b) Museum & Herbarium/Animal House (c) Lab Expenses (d) Fuel	100,000.00	
5	Tours & Travels: (a) Extension and Outreach (b) Zoological/Botanical Tour (c) TA/DA etc.	100,000.00	
6	Books: [Previous Liability 2020-21: Amount not available for current FY expenditure]	28,349.00	

**Total: 848,349.00**



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2021-22

**Budget Head:** 210336192 | Food Science and Technology (Self Finance)

S.No.	Sub Head	Amount Released	Remarks
1	Equipments: (a) Lab. Equipment (b) IT Equipment (c) Software	700,000.00	

**Total: 700,000.00**