



# UNIVERSITY OF KASHMIR

HAZRATBAL, SRINAGAR  
190006, KASHMIR.

## Budget Allotment for (Financial Year (2024-2025))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 2683 | Food Science & Technology | Revenue

S. No.	ObjectHeadName	SubHeads		
1	Books, Periodicals and Publication	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Books/e-Books	100,000.00	
2	Camps, Seminars and Conference	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Extension Programmes	0.00	
3	Furniture and Furnishings	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Furniture and Furnishings	60,000.00	
4	Maintenance and Repairs	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Repair/Maintenance of Instruments	200,000.00	
		Maintenance/Repairs (Electrical/Civil/ACs/Genset etc.)	30,000.00	
		Maintenance of Lab./I.T. Equipments	0.00	
5	Material and Supplies	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Lab. Expenses	300,000.00	
		Raw Material	50,000.00	
6	Office Equipments and Appliances	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Purchase of IT Equipment	200,000.00	
		Machine Consumable (Toner)	20,000.00	
7	Office Expenses	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Miscellaneous	100,000.00	
8	POL	<b>SubHead</b>	<b>AmountReleased</b>	<b>Remarks by Budget Section</b>
		Repair, Maintenance and Fuel for Gensets	40,000.00	
<b>BudgetHead Total :</b>			<b>1,100,000.00</b>	



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190006, KASHMIR.

## Budget Allotment for (Financial Year (2024-2025))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 2692 | Food Science & Technology | Self\_Finance

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Machinery and Equipment	Purchase of Instruments	300,000.00	
	<b>BudgetHead Total :</b>		<b>300,000.00</b>	



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190006, KASHMIR.

## Budget Allotment for (Financial Year (2024-2025))

S.No. 1 Department/Section Name: Food Science & Technology

Budget Head: 2972 | Food Science & Technology | Local\_Fund

S. No.	ObjectHeadName	SubHeads		
		SubHead	AmountReleased	Remarks by Budget Section
1	Maintenance and Repairs	Maintenance of Equipment	50,000.00	
2	Office Expenses	Meeting Charges	10,000.00	
3	Outsourcing of Upkeep	Cleaning and Up-Keeping	70,000.00	(1) Subject to the adherence of Office orders issued by Assistant Registrar, Gen Admn. vide - (a) No . F (Ext/H&F-GA/KU/17 dated Dec 13,2017. (b) No . F (Ext/H&F-GA/KU/18 dated July 02,2018. (c) No . F (Ban-H&F)GA/KU/18 dated Aug 28,2018.  (2) No: F(Engagement-Cont.Lect)Bgt/KU/11 dated: 19.05.2011 issued by Dy. Registrar Budget & Creation.  (3) and other relevant orders issued by the Competent Authorities from time to time.
4	Research and Survey	Research Activities	50,000.00	
5	Travel Expenses	Travelling Expenses	20,000.00	
<b>BudgetHead Total :</b>			<b>200,000.00</b>	